

Corporate Projects Update – Q1 2019 and monthly updates for July

* Reporting Frequency:
M = Monthly, Q = Quarterly,
S = Semi-annually, A = Annually

Key

R	Red – The project is unlikely to meet its agreed plan, costs or benefits unless immediate remedial action is taken	C	Complete
A	Amber – The project is at risk of failing to meet its agreed plan, costs or benefits unless action is taken	N	Not Started
G	Green – The project is on track to meet its agreed plan, costs or benefits	H	On hold
X	No data available		

A Thriving and Prosperous Economy

Ref. No.	Project Name	*	Date of update	Status
CE03	Williamson Park Adventure Playground	Q	8/7/19	G
CE04	Williamson Park - Event and Conference Venue	Q	8/7/19	N
CE07	LATCo = Commercial Waste		N/A	N
EGR09	Economic Growth Plan (No update report)	M	N/A	G
EGR13	Heysham Gateway - Site Improvement Works (No link available)	Q	24/6/19	G
EGR19	Eden Project North		4/7/19	G
EGR24	Property Investment Strategy	M	13/8/19	G
EGR26	Future High Street Funding	M	26/7/19	G
EGR28	Heritage Action Project (New project)	Q	N/A	N

Clean, Green and Safe Neighbourhoods

Ref. No.	Project Name	*	Date of update	Status
EGR01	Canal Quarter phase 1	M	31/7/19	G
CE02	District wide car parking strategy	S	8/7/19	G
EGR10	Place Narrative			C
CE11	Climate Change / Zero Carbon Plus	Q	30/6/19	G
EGR14	Solar Farms (EHR14 and EGR18 have now been combined)	M	31/7/19	G
EGR21	Museums Service Transfer			C
EGR23	VIC Review (Move to City Museum)	Q	5/7/19	G

Healthy and Happy Communities

Ref. No.	Project Name	*	Date of update	Status
CE01	Council Housing New Build	S	14/6/19	A
CE05	LATCo = Salt Ayre Leisure Centre (Link to Q1 report, prior to project being put on hold)	M	6/8/19	H
EGR05	Bailrigg Garden Village Masterplanning	Q	26/6/19	G
CE06	LATCo = Housing Company	S	N/A	N
EGR27	Lune Flood Protection, Caton Road (No link available)	M	31/7/19	G

A Smart and Forward-Thinking Council

Ref. No.	Project Name	*	Date of update	Status
CS01	Grading / Pay Review	Q	28/6/19	A
CS02	Our Values	Q	24/6/19	G
CS12	High Capacity Fibre Cable Network Provision	Q	28/6/19	A
CS14	Agile project	Q	20/6/19	G
CS17	Digital Strategy - completion, adoption and implementation	M	5/8/19	G
CS18	Risk Management Strategy / Overhaul and Implementation	Q	26/6/19	A
CS29	Procure to Pay (P2P)	M	25/7/19	G
CS31	Social Value, including procurement strategy	Q	24/6/19	G
CS33	Zero Based Budgeting	Q	24/6/19	G
CS37	Employee Engagement (New project)	Q	N/A	N

Comments and Issues (further details available by clicking the hyperlinks above)

CE01 – Two schemes have been developed into the planning phase. ‘Carnforth A’ has the option for further public consultation and ‘Carnforth B’ is uneconomic to pursue against planning advice. The project awaits the opening of further consultation and new cabinet approval of objectives.

CS01 – Contract took longer than expected to be signed. Return of updated job descriptions proving to be challenging with 63.1% returned to date. There is a risk that project will slip unless the job descriptions are returned soon. At the outset, staff were promised that this project would be completed in 2019.

CE04 – This project is not yet underway but is due to have started prior to the end of Q2.

CE05 – This project is behind its original plan date, but a transfer date for April 2020 remains possible. The project is currently on hold and awaiting a steer due 5th September 2019.

CE06 – This project is not yet due to commence.

CE07 – This project is not yet due to commence.

EGR10 – This project is due to close during Q2.

CS18 – The risk management strategy is not yet started. Meeting to be arranged in next few weeks to agree actions and timescales.

EGR21 – This project is due to close during Q2.

EGR28 – This is a new corporate project. Timescales are yet to be defined.

CS37 – This is a new project which is due to commence during Q2.